

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
FORD CEM # 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Allocation MVT, RVT, 16/20M Veh & Slid					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>	<u>Page No.</u>			
General	17-1330	6	1.074	267	.139
Debt Service	10-113				
Totals	xxxxxxxx		1.074	267	.139
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
1925645
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: July 13, 2011
Mary Kay Schultjans
County Clerk



Roy Claycamp

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>261</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>261</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>25,554</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>105,270</u>	
5b. Personal Property 2010	- <u>89,586</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,684</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>3,238</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>44,476</u>	
8. Total Estimated Valuation July, 1,2011	<u>1,913,593</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,869,117</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02380</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>267</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>267</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FORD CEM # 11
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	261	47	0	4
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	261	47	0	4

County Treas MVT Estimate 47

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 4

County Treas Slider Estimate 0

MVT Factor 0.18008

RVT Factor 0.00000

16/20M Factor 0.01533

Slider Factor 0.00000

2012

FORD CEM # 11
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

FORD CEM # 11
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,413	1,366	756
Receipts:			
Ad Valorem Tax	255	261	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	48	43	47
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		3	4
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	303	308	51
Resources Available:	1,716	1,674	807
Expenditures:			
Contractual Service	350	800	800
Operations		118	274
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	350	918	1,074
Unencumbered Cash Balance Dec 31	1,366	756	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,101	918	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
FORD CEM # 11
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	350	0.150	918	0.150	1,074	267	0.140
Debt Service							
Totals	350	0.150	918	0.150	1,074	267	0.140
Less: Transfers	0		0		0		
Net Expenditures	350		918		1,074		
Total Tax Levied	252		261		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,677,500		1,745,068		1,913,593		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roy Claycamp
Clerk

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